

**CITY OF DETROIT**  
**SUMMARY OF 2003-2004 MAYOR'S RECOMMENDED BUDGET - REVENUES BY FUND**

	General Fund	Community Development Block Grant	Internal Service Fund	Library	Federal Employment & Training	Major and Local Streets	Human Services	General Grants	General Debt Service	General Capital Projects	Enterprise Funds	Urban Renewal & Drug Enforcement Funds	Grand Total
<b>GENERAL CITY AGENCIES</b>													
<b>EXECUTIVE AGENCIES</b>													
A11000 Arts.....	\$.....	\$.....	\$.....	\$.....	\$.....	\$.....	\$.....	\$.....	\$.....	\$.....	\$.....	\$.....	\$0
A12000 Budget.....													0
A14000 Dept of Cultural Affairs and Tourism. . .	9,451,710							387,465		1,050,000			10,889,175
A15000 Communications and Creative Services													0
A19000 Department of Public Works.....	41,895,521					29,329,406				1,000,000			72,224,927
A21000 Employment and Training.....					82,977,071								82,977,071
A22000 Environmental Affairs.....	2,885,517												2,885,517
A23000 Finance.....	7,840,913												7,840,913
A24000 Fire.....	9,858,223												9,858,223
A25000 Health.....	13,060,383							58,280,652		1,000,000			72,341,035
A26000 Historical.....	607,265									235,440			842,705
A28000 Human Resources.....	12,488,589												12,488,589
A29000 Human Rights.....	61,200												61,200
A30000 Human Services.....		4,026,327					63,186,672	4,722,079					71,935,078
A31000 Information Technology Services.....	3,069,747												3,069,747
A32000 Law.....	3,588,689												3,588,689
A33000 Mayor's Office.....													0
A36000 Planning and Development.....	12,211,193	34,556,656								7,000,000		11,303,167	65,071,016
A37000 Police.....	76,761,338							11,936,118				1,600,000	90,297,456
A38000 Public Lighting.....	53,919,200									7,800,000			61,719,200
A39000 Recreation.....	2,525,982							151,200		8,400,000			11,077,182
A40000 Senior Citizens.....	200,000						868,273	170,000					1,238,273
A44000 Zoological Institute.....	9,294,047									2,200,000			11,494,047
A45000 Department of Administrative Hearings.	92,143												92,143
<b>LEGISLATIVE AGENCIES</b>													
A50000 Auditor General.....	200,000												200,000
A51000 Board of Zoning Appeals.....	120,000												120,000
A52000 City Council.....	2,175	648,964											651,139
A53000 Ombudsperson.....													0
A70000 City Clerk.....													0
A71000 Department of Elections.....	1,131,660												1,131,660
<b>JUDICIAL AGENCY</b>													
A60000 36th District Court.....	18,563,516												18,563,516
<b>OTHER AGENCIES</b>													
A35000 Non-Departmental.....	1,136,823,404		33,017,445							13,034,560			1,182,875,409
<b>TOTAL GENERAL CITY AGENCIES.....</b>	<b>\$1,416,652,415</b>	<b>\$39,231,947</b>	<b>\$33,017,445</b>	<b>\$0</b>	<b>\$82,977,071</b>	<b>\$29,329,406</b>	<b>\$64,054,945</b>	<b>\$75,647,514</b>	<b>\$0</b>	<b>\$41,720,000</b>	<b>\$0</b>	<b>\$12,903,167</b>	<b>\$1,795,533,910</b>
A18000 Debt Service.....									68,376,138				68,376,138
<b>ENTERPRISE AGENCIES</b>													
A10000 Airport.....										500,000	3,879,837		4,379,837
A13000 Buildings and Safety Engineering.....		12,857,407									25,797,724		38,655,131
A20000 Department of Transportation.....										9,100,000			160,412,014
A27000 Housing.....											84,970,617		84,970,617
A34000 Municipal Parking.....	10,200,000										40,371,194		50,571,194
A41000 Water.....											289,595,200		289,595,200
A42000 Sewerage.....											484,218,799		484,218,799
A72000 Library.....				38,140,465									38,140,465
<b>TOTAL ENTERPRISE AGENCIES.....</b>	<b>\$10,200,000</b>	<b>\$12,857,407</b>	<b>\$0</b>	<b>\$38,140,465</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$9,600,000</b>	<b>\$1,089,245,385</b>	<b>\$0</b>	<b>\$1,160,043,257</b>
<b>GRAND TOTAL.....</b>	<b>\$1,426,852,415</b>	<b>\$52,089,354</b>	<b>\$33,017,445</b>	<b>\$38,140,465</b>	<b>\$82,977,071</b>	<b>\$29,329,406</b>	<b>\$64,054,945</b>	<b>\$75,647,514</b>	<b>\$68,376,138</b>	<b>\$51,320,000</b>	<b>\$1,089,245,385</b>	<b>\$12,903,167</b>	<b>\$3,023,953,305</b>